



Cluster 4 Ward 2

Georgetown, Burleith, and Hillandale

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Increase Code Enforcement in Neighborhoods		
▪ The Department of Consumer and Regulatory Affairs (DCRA) has expanded its Neighborhood Survey Process to include one Neighborhood Stabilization Officer to improve services in Cluster 4.	✓	
▪ The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	✓	
▪ The Office of the City Administrator (OCA) is spearheading a project to improve the enforcement of DC laws that includes cross-enforcement, code harmonization, strengthening enforcement, and consolidated adjudication.	✓	
▪ The Office of the Clean City Coordinator (OCCC) will work with a multi-agency task force to introduce legislation that increases fines for quality of life infractions and to improve laws and enforcement for illegal posters, littering, etc.	✓	
▪ The Office of Planning's (OP) Historic Preservation Office will hire one additional staff person to review construction projects in historic districts.	✓	
▪ DCRA will conduct a review of its enforcement processes and procedures, and revise them where necessary to ensure adequate follow-up and closure on case work.	✓	
▪ The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 2.	✓	



Highlights of Key Commitments, cont. for Cluster 4

Address Traffic Problems in Neighborhoods

- The District Department of Transportation (DDOT) will use the Plan Review Process to evaluate future and proposed projects within the same area. This will determine the potential cumulative impact of a development project on the transportation system.
- DDOT will undertake a comprehensive traffic study for Cluster 4.
- DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.

**Mayoral
Budget**

**Final
Budget**



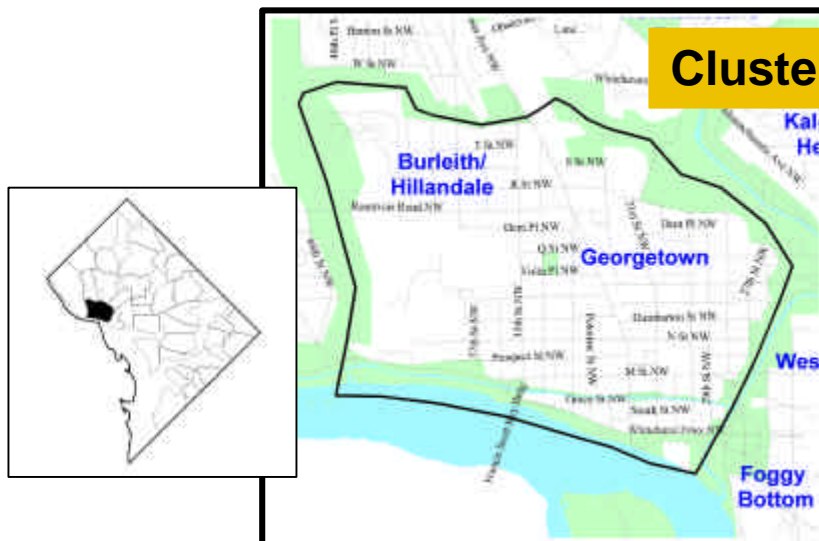
Improve Interagency Coordination

- The Executive Office of the Mayor will be coordinating geographic, strategic, and policy commitments by cluster and by agency.
- The Alcoholic Beverage Regulation Administration (ABRA) will work with the Alcohol and Beverage Control to determine the best way for sharing information on enforcement and fine collection to ensure that this information is considered as part of ABRA's decision making process.



Mitigate Impact of Institutions on the Neighborhood

- OP will request fiscal information as projects or expansions are proposed.



Cluster 4



Cluster 5 Ward 2

Foggy Bottom, West End, and George Washington University

March 18, 2002

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Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Improve and Increase Regulatory Enforcement		
▪ The Office of Zoning (OZ) is adding an Information Technology Specialist and a Conditions Reviewer to their staff.	✓	
▪ OZ will implement various phases of its Internet Technology plan.	✓	
▪ The Department of Consumer and Regulatory Affairs (DCRA) will review and revise enforcement procedures, including the process for issuing stop work orders and monitoring subsequent activity.	✓	
▪ The Department of Public Works (DPW) is reassessing its fine levels for possible increases.	✓	
▪ The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 2.	✓	
▪ The Office of Planning's (OP) Historic Preservation Office will add one additional staff person to review construction projects in historic districts.	✓	
Enforce and Better Monitor Rent Control		
▪ DCRA will develop a distribution plan for its tenant rights and rent control booklet.	✓	
▪ DCRA will continue to provide the Housing Service Center and tenant guide to assist individuals in responding to alleged violations of the Rental Housing Act..	✓	



Highlights of Key Commitments, cont. for Cluster 5

**Mayoral
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Balance between Institutional, Commercial, and Residential Uses

- DCRA will increase its monitoring, inspections and enforcement capabilities through its expanded Neighborhood Survey Process, which includes one Neighborhood Stabilization Officer who will work closely with other agencies to improve services in Cluster 5.
- The Office of Planning (OP) will provide the Zoning Commission with a proposed definition for dormitories and will review the appropriateness of their use within the various residential zones.
- The Office of Corporation Counsel (OCC) will support DCRA in evaluating its current laws.



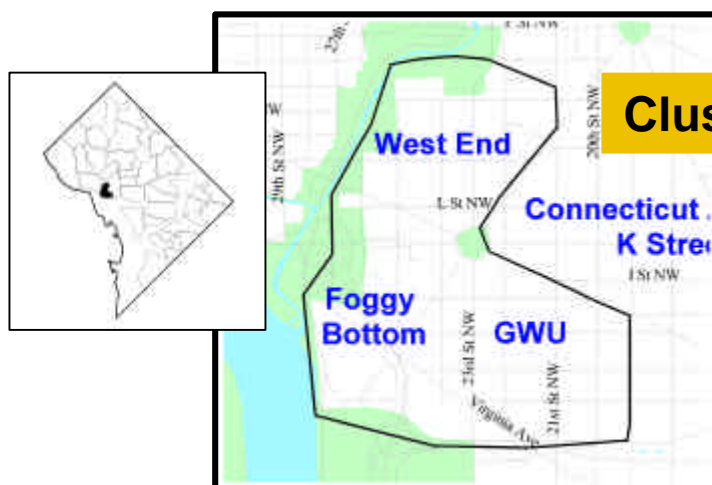
Improve Parks and Green Space

- The District Department of Transportation (DDOT) will develop and implement a comprehensive plan for improving the park at 22nd and E Streets.



Address Traffic and Parking Challenges in Neighborhoods

- The Department of Public Works' (DPW') Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.
- DDOT will explore residential parking strategies and policies to increase parking in residential areas.
- DDOT will undertake a comprehensive city-wide truck analysis that will include in its scope street restrictions based on vehicle weight, residential street restrictions, truck routing through the city, and proper signage for trucks.
- DDOT in partnership with Howard University will develop criteria for implementing traffic calming measures. Investigations and installation will be performed after development of criteria.



Cluster 5



Cluster 6 Dupont Circle, Ward 2 Connecticut Avenue, K St.

March 18, 2002

Citizen Budget Worksheet

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Highlights of Key Commitments In Mayor's Budget

Improve Condition of P Street between Dupont Circle and 23rd Street and 17th Street between Massachusetts Avenue and New Hampshire Avenue

- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- Multiple government agencies are participating in a task force that will introduce legislation to increase fines for quality of life infractions and improve laws for enforcing illegal poster, litter, and other issues.
- The Metropolitan Police Department's Third District (MPD-3D) will develop a business beat to address parking and delivery time regulations on 17th Street.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.
- DDOT will budget \$500,000 to initiate the study and possibly some design of streetscape improvements along P Street.

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Improve Traffic Flow on Connecticut Avenue between Farragut Square and Florida Avenue

- MPD-3D will increase police patrols during the morning and evening rush hours to increase ticketing and towing of violators, and conduct site studies for potential photo-radar deployment.



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 6

Enforce Regulations to Increase the Quality of Life in Neighborhoods

- MPD will obtain monthly reports from agencies that have violated health, sanitation and parking violations and forward them onto the public.
- MPD will distribute the Amended Noise Control Act to all 3-D officers; amplified noise without a permit will be stopped.
- DCRA will designate one Neighborhood Stabilization Officer to enforce noise regulations and MPD has provided its officers with copies of the Amended Noise Control Act.
- The Alcoholic Beverage Regulation Administration (ABRA) will be recruiting three additional investigators; MPD-3D will assist ABRA in designated problem areas.
- DCRA will survey apartment buildings to insure proper garbage containers are in place and coordinate with the Neighborhood Services Coordinator to insure that businesses are also surveyed.
- DCRA will conduct Master Business License seminars for business owners when requested by interested groups.
- DPW will develop a strategy for providing the public with reports on businesses and properties that consistently violate health, sanitation, and parking violations.
- The Fire and Emergency Medical Services Department will hire one additional fire inspector for Ward 2.
- The Office of Planning's (OP) Historic Preservation Office will hire one additional staff person to review construction projects in historic districts.

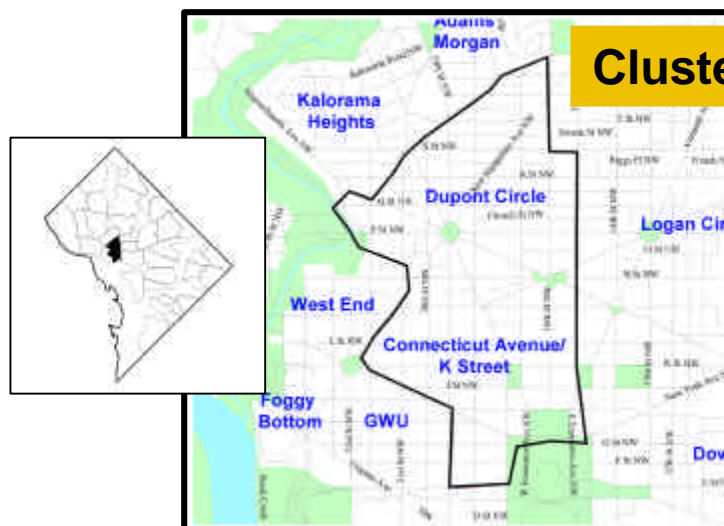
**Mayoral
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Reduce the Negative Impact of Parking in Neighborhoods

- MPD will use Patrol Service Area (PSA) officers to enforce parking regulations on all shifts.
- DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.



Cluster 6



Cluster 7 Logan Circle and Shaw Ward 2

March 18, 2002

Citizen Budget Worksheet

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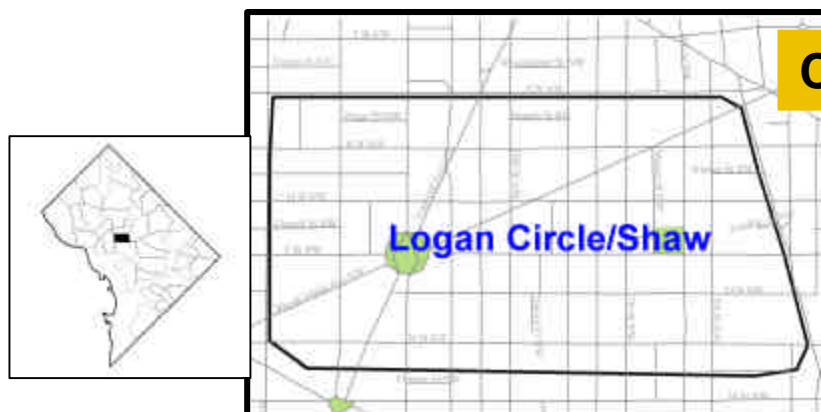
Highlights of Key Commitments In Mayor's Budget

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Make Improvements in the 14th Street Corridor		
▪ The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.	✓	
▪ The District Department of Transportation (DDOT) will fund a streetscape project on 14 th Street between Thomas Circle and Florida Avenue.	✓	
▪ The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the <i>ReStore DC</i> neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.	✓	
Improve Traffic and Parking in Neighborhood		
▪ After completion of the Convention Center, DDOT will undertake a comprehensive study that includes parking, cut-through traffic, circulations, and residential parking.	✓	
▪ DPW's Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.	✓	
▪ The Metropolitan Police Department (MPD) will use Patrol Service Area (PSA) officers to enforce parking regulations on all shifts.	✓	
▪ DDOT will explore the possibility of establishing municipal parking, review parking regulations, and propose municipal parking lot legislation. It will also explore residential parking strategies and policies to increase parking in residential neighborhoods.	✓	



Highlights of Key Commitments, cont. for Cluster 7

	<u>Mayoral Budget</u>	<u>Final Budget</u>
Increase Enforcement of Regulations		
▪ DCRA will conduct quarterly seminars to inform property owners, residents, and businesses of the new nuisance and abatement laws.	✓	
▪ The Department of Health (DOH) and the Department of Public Works (DPW) will hold at least three seminars for property owners, residents, and businesses to inform them of DOH and DPW regulations on proper sanitation and health practices.	✓	
▪ The Fire and Emergency Medical Services Department will hire one additional Fire Inspector for Ward 2.	✓	
▪ The Office of Planning's (OP) Historic Preservation Office will hire one additional staff person to review construction projects in historic districts.	✓	
Provide Affordable Housing and Decrease the Number of Abandoned and Vacant Housing		
▪ The Department of Housing and Community Development (DHCD) will make funding available for qualified rehabilitation projects through the Single Family Residential Rehabilitation Program and the Multifamily Housing Rehabilitation Program.	✓	
▪ The Mayor's new initiative, entitled <i>Home Again: Renovating Our City's Abandoned Properties</i> , will promote the development of the District's vacant and abandoned properties by gaining site control of the properties and selling them to developers who will renovate them into new homes. The initiative will begin gaining site control in five neighborhoods, including Shaw, before expanding throughout the city. The initiative's goal is to provide at least 30 percent of the homes to low-income families.	✓	
▪ The Housing Act of 2002 creates a funding mechanism for dedicating local funds to the Housing Production Trust Fund for the creation and preservation of affordable housing.	✓	
Improve Infrastructure in Neighborhood		
▪ DDOT will inspect sidewalks that are identified as priorities in Cluster 7, determine if replacement or repairs are needed, and if so begin design and construction at selected locations.	✓	
▪ DDOT will conduct an area survey of streetlights in Cluster 7.	✓	
Improve Area Around O Street Market		
▪ DMPED will provide matching grants to assist qualified Community Based Organizations with commercial revitalization initiatives.	✓	
▪ A town-center development for the O Street Market will be considered as part of the Office of Planning's (OP) Shaw Strategic Development Plan.	✓	



Cluster 7



Cluster 8 Mount Vernon Square, Wards 2 & 6 Chinatown, North Capitol Street, Penn Quarter, and Downtown

March 18, 2002

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Highlights of Key Commitments In Mayor's Budget

Address Traffic and Parking Challenges in Neighborhoods	<u>Mayoral Budget</u>	<u>Final Budget</u>
▪ After completion of the Convention Center, the District Department of Transportation (DDOT) will undertake a comprehensive study that includes parking, cut-through traffic, circulations, and residential parking.	✓	
▪ DDOT will explore residential parking strategies and policies to increase parking in residential neighborhoods.	✓	
▪ The Department of Public Works' (DPW) Parking Services will hire 138 additional parking enforcement officers in FY 2002, more than doubling the existing force. Once fully trained, one hundred parking officers will be dedicated to residential areas. Deployment will include a night shift to enforce registration requirements for out-of-state vehicles.	✓	
Increase Public Safety		
▪ The Metropolitan Police Department (MPD) will double the number of Volunteer Reserve personnel, who are authorized to make arrests, write tickets, and direct traffic.	✓	
▪ DDOT is currently conducting a streetlight survey and will identify and fund lighting projects for streets and alleys in Cluster 8.	✓	
Improve Parks and Green Space		
▪ The Department of Parks and Recreation (DPR) will work with a contractor to design and implement an electronic maintenance management system for assisting in scheduling services for parks and open space.	✓	
▪ DDOT will work in partnership with the Casey Tree Endowment Fund to conduct a city-wide survey of street trees.	✓	
▪ The Commission on the Arts and Humanities has dedicated \$260,000 in FY03 and \$187,000 in FY04 for public art in and around Mount Vernon Square.	✓	



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 8

Increase Enforcement of Regulations

- The Office of the City Administrator (OCA) is spearheading a project to improve the enforcement of DC laws that includes cross-enforcement, code harmonization, putting teeth in enforcement, and consolidated adjudication.
- DCRA is implementing RAPIDS, a system that will include a database that tracks fines on private property to ensure that the highest level of fines are levied.
- The Office of Tax and Revenue (OTR) will attach unpaid fines to Real Property notices and collect any amount remitted with tax payment.
- DCRA has assigned a Neighborhood Stabilization Officer that will work closely with other agencies, including the Department of Health, to increase the enforcement of rodent and trash regulations in Cluster 8.
- The Department of Public Works (DPW) hired additional SWEEP inspectors in FY 2002, bringing the number of inspectors in the ward to three. This will increase the level of solid waste education and enforcement and help prevent illegal dumping.
- Multiple government agencies are participating in a task force that will introduce legislation that will increase fines for quality of life infractions and improve laws for enforcing illegal poster, litter, and other issues.
- DCRA will conduct a review of its enforcement processes and procedures, and revise them where necessary to ensure adequate follow-up and closure on casework.
- The Fire and Emergency Medical Services Department will hire one fire Inspector for both Ward 2 and Ward 6.

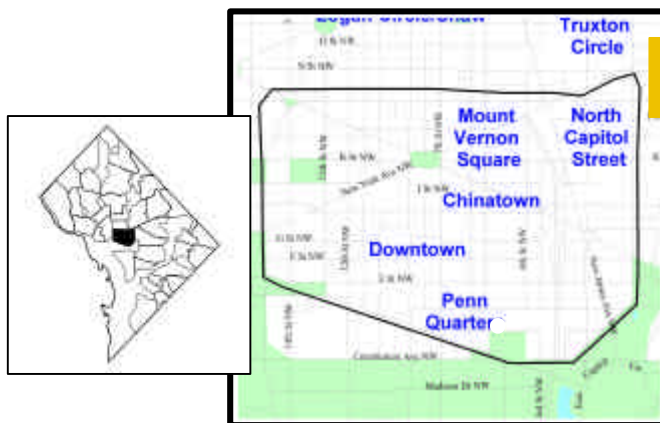
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Decrease Number of Abandoned Housing Units

- The Mayor's new initiative, entitled *Home Again: Renovating Our City's Abandoned Properties*, will promote the development of the District's vacant and abandoned properties by gaining site control of the properties and selling them to developers who will renovate them into new homes. The initiative will begin gaining site control in five neighborhoods, including Shaw, before expanding throughout the city. The initiative's goal is to provide at least 30 percent of the homes to low-income families.
- DCRA will implement new and more stringent standards requiring vacant and condemned properties to be registered and property owners to make repairs and come into compliance with regulations.
- The Department of Housing and Community Development (DHCD) will make funding available for qualified rehabilitation projects through the Single Family Residential Rehabilitation Program and the Multifamily Housing Rehabilitation Program.
- DCRA will resubmit proposed legislation that allows the agency to place liens against unpaid civil infraction fines.



Cluster 8



Cluster 9 Ward 6

**Southwest/Waterfront,
Southwest Employment Area,
Buzzard Point, and Fort McNair**

March 18, 2002

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Increase Public Safety in Neighborhoods		
▪ The Metropolitan Police Department's (MPD) First District will establish a Partnerships for Problem Solving initiative in Patrol Service Areas 107 and 110.	✓	
▪ MPD's First District will address and reduce open air drug markets in Cluster 9 by initiating a Focus Mission Team and a Narcotics Strike Force.	✓	
▪ MPD's Policing for Prevention group will continue to provide technical assistance to groups of residents and police offices in Cluster 9, where residents have established citizen patrols.	✓	
▪ A representative of MPD's Harbor Patrol will be assigned to attend monthly Patrol Service Area (PSA) meetings held in the community.	✓	
▪ MPD unit commanders will meet quarterly with each other to share crime information and discuss strategies to alleviate crime.	✓	
▪ DDOT will work with MPD to install traffic cameras at locations identified as priorities by the community in Cluster 9.	✓	
Make Improvements to Streets, Streetlights and Alleys		
▪ The District Department of Transportation's (DDOT) Streetlight Division is currently conducting a streetlight survey and will identify and fund street and alley enhancement projects in Cluster 9.	✓	



Government of the District of Columbia, Anthony A. Williams, Mayor

Highlights of Key Commitments, cont. for Cluster 9

**Mayoral
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Budget**

Increase Parking in Neighborhoods

- DDOT will explore residential parking strategies and policies to increase parking in residential neighborhoods.



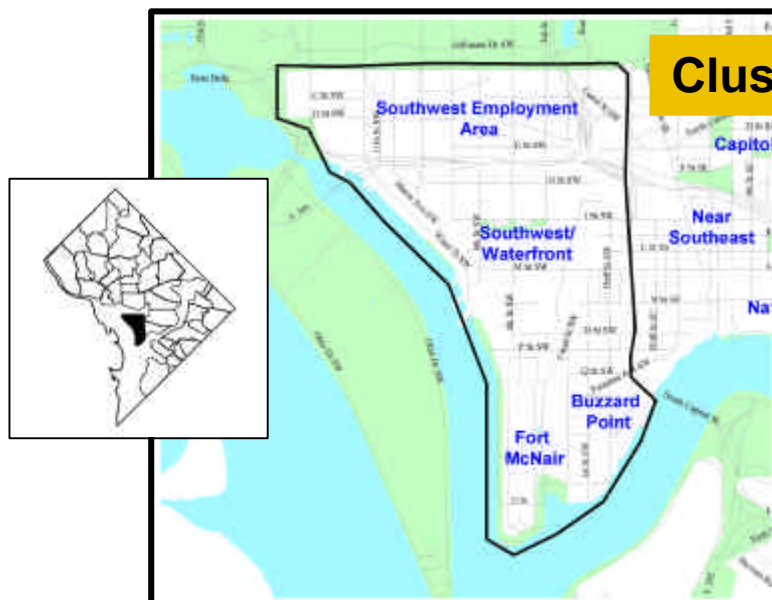
Update Public Facilities and Increase Activities for Residents of all Ages

- The District of Columbia Public Schools will install new windows in Jefferson Junior High School.
- The Department of Parks and Recreation will design and construct a new recreation facility at King Greenleaf Recreation Center.
- MPD's First District will provide more activities for children attending the Boys and Girls Club.



Retail/Residential Development

- The Department of Housing and Community Development (DHCD) will hold a housing fair for residents in the James Creek, Greenleaf, and Syphax Gardens housing areas.
- The Deputy Mayor for Planning and Economic Development (DMPED) has budgeted \$7 million in local funds for the *ReStore DC* neighborhood commercial revitalization program. A multi-year package of grants and technical assistance will be awarded on a competitive basis to approximately 5 neighborhood business districts per year. Other business districts can apply on a competitive basis for matching grants for short term, specific projects such as a market study. Funding will also be provided to support neighborhood business resource centers.



Cluster 9